TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 57

January 12, 2021

SUMMARY OF BILL: Authorizes the Department of Transportation (TDOT) to install and erect signs along a state highway for the Doe Mountain recreation area.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$500/FY21-22/Highway Fund

Increase Local Expenditures - \$500/FY21-22/Mountain City*

Assumptions:

- State route signs cost \$150 each to fashion and install.
- Per this legislation, TDOT is authorized to install and erect signs, other than touristoriented directional signs, along a state highway for the Doe Mountain recreation area. This would require a total of six signs installed: two Advanced Warning signs, two Begin Off-Highway Vehicle (OHV) Route signs, and two End OHV Route signs.
- Three of these signs (one of each type) would need to be installed within the Mountain City limits, which is not controlled by TDOT. The other three are outside the city limits and are at the cost of TDOT.
- Therefore, the one-time increase in state expenditures to the Highway Fund for signage in FY21-22 is \$450 (\$150 per sign x 3 signs outside city limits).
- The one-time mandatory increase in local expenditures to Mountain City for signage in FY21-22 is \$450 (\$150 per sign x 3 signs inside city limits), should TDOT proceed with installing signage under this legislation.

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^{*}Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Bojan Savic, Interim Executive Director

Bojan Sanic

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